

## Soaring Safety Foundation 2023 Budget

### Account Balance information for Trustee Meeting November 21, 2022

#### Vanguard Account

|                                     |                       |
|-------------------------------------|-----------------------|
| Beginning Balance December 31, 2021 | 679,810.74            |
| Fund Income (Investment Income)     | 7,857.50              |
| Fund Expenses (Management Fees)     | <704.75>              |
| Adjustment to Market                | <168,231.78>          |
| Withdrawal to SSF Checking          | 0.00                  |
| Ending Balance September 30, 2022   | 518,731.71 (23% loss) |

Pending Withdrawal to SSF Checking for 2023 Budget <20,000.00>

#### Washington Federal Checking Account

|                                   |           |
|-----------------------------------|-----------|
| Account Balance December 31, 2021 | 24,009.14 |
| Account Balance October 31, 2022  | 18,489.79 |

### Soaring Safety Foundation Proposed Budget 2023

| Item                            | Income       | Expense      | Notes                             |
|---------------------------------|--------------|--------------|-----------------------------------|
| Donations                       | 8000         |              |                                   |
| Member Donations                | 4000         |              |                                   |
| SSAF (SSF)                      | 25000        |              | Endowment Withdrawals             |
| Washington Federal (SSF)        | 10000        |              | From \$18,000 balance in checking |
| Site Surveys                    | 1000         | 20000        | 10 Site Surveys                   |
| Safety Seminars                 | 600          | 5000         | 2 Safety Seminars                 |
| Flight Instructor Courses       | 15000        | 25000        | 7 FIRC's (100 students@\$150/)    |
| NSM NSF Program                 | 2800         | 2800         | FIRC Books                        |
| Webmaster Monthly Updates       |              | 1000         | Arrowhead Internet (20hr@\$50/hr) |
| Website Hosting                 |              | 600          | Media3 (\$150/quarter)            |
| SSA EGU Dues                    |              | 200          | Annual Dues                       |
| Instructional Videos Production |              | 2500         | 2 Videos                          |
| Convention Expenses             |              | 4000         | convention in 2023                |
| GAJSC Meetings (Quarterly)      |              | 4000         | (1000/quarter)                    |
| Misc Expenses                   |              | 1300         | Unplanned Expenses                |
| <b>Totals</b>                   | <b>66400</b> | <b>66400</b> |                                   |

## Trustee Activity

Notes: Totals for 2022

10 FIRC's Training conducted by Rich C, Glen C, Tom J, Russ H (some virtual, some in person)  
6 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2021

5 FIRC's Training conducted by Rich C, Tom J, Russ H, Glen C, Ron R (all virtual)  
4 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Steve Dee  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2020

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
10 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2019

6 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
11 Site Surveys conducted by Burt Compton  
2 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2018

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
12 Site Surveys conducted by Burt Compton  
2 Safety Seminars conducted by Tom Johnson  
2 Training Videos filmed and produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees

## Trustee Activity

### Notes: Totals for 2017

7 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
11 Site Surveys conducted by Burt Compton  
6 Safety Seminars conducted by Tom Johnson, Rich Carlson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2016

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
6 Site Surveys conducted by Burt Compton  
6 Safety Seminars conducted by Tom Johnson, Rich Carlson and Adam Kite  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2015

5 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
3 Site Surveys conducted by Burt Compton and Tony Condon  
3 Safety Seminars conducted by Tony Condon and Adam Kite  
2 Training Videos filmed and produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2014

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Ron Ridenour, Steve Dee  
2 Site Surveys conducted by Condon(1), Kite(1), Dee(1)  
1 Safety Seminars conducted by Dee  
4 Training Videos Filmed and Produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees